STAFF: Deputy Clerk Jordan Cates.

The following proceedings were held to wit:

In the Matter of CONSENT AGENDA
Commissioners considered the Consent Agenda; items may include status sheets, employee requisitions, alcohol licenses, tax cancellations, Sheriff's Office Security Agreements, and Commissioner minutes.

Commissioner Rinke made a MOTION to approve the Consent Agenda. Commissioner Hall SECONDED. Discussion Commissioner Reinke reviewed the items in the consent agenda to include an employee requisition for the Sheriff's Office. Motion Passed Unanimously.

In the Matter of PUBLIC HEARINGS
Commissioners held a public hearing for budget adjustments for FY2022.

Commissioner Johnson opened the public hearing at 10:08 a.m.

Commissioner Johnson swore in Kristina Glascock, Clerk.

Ms. Glascock noted that the resolutions increasing the budgeted amounts are due to the retention incentive that was voted on and approved by the Board earlier in the year. Ms. Glascock noted that the funds for PILT were transferred into Capital Projects and funds for District Court were to be transferred to Court Facilities to cover future Judicial Building expansion projects. Excess funds from the general fund were to be transferred into the Capital Projects fund and the final resolution was to restrict the funds for the Hub Butte Landfill Project Fund.

Commissioner Johnson opened the hearing for public testimony at 10:10 a.m.

No public present.

Commissioner Hall noted that the county aims to adhere to the budget as close as possible and some adjustments do arise.

Commissioner Reinke noted his appreciation for the hard work Kristina Glascock puts into the budget.

Commissioner Johnson expressed his appreciation for the hard work Mrs. Glascock puts into the budget.

Commissioner Johnson closed the hearing for public testimony at 10:15 a.m.

In the Matter of RESOLUTIONS
Commissioners considered resolutions to finalize budget adjustments for FY2022.

Commissioner Hall made a MOTION to approve Resolution #2022-032 for the Clerk A Budget in the amount of $30,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 032

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Auditor-Clerk A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Auditor-Clerk A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Auditor-Clerk A budget by $30,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.402.01.001.00	$1,575,330	$30,000	$1,605,330

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$100,000	$30,000	$70,000

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #02022-33 for the Commissioners A Budget in the Amount of $18,500.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees and the hiring of an IT Director. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 033

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Commissioners A budget had additional unforeseen expenses due to this resolution and hiring an IT Director in July 2022; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Commissioners A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Commissioners A budget by $18,500 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.403.01.005.00		$17,000	$17,000
100.403.01.006.00	$60,924	$1,500	$62,424

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$70,000	$18,500	$51,500

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

ATTEST:

/s/ Don Hall
Don Hall, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

/s/ Brent Reinke
Brent Reinke, Commissioner

Commissioner Hall made a MOTION to approve Resolution #2022-034 for Coroners A Budget in the Amount of $2,500.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 034

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Coroner A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Coroner A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Coroner A budget by $2,500 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.404.01.002.00	$136,386	$2,500	$138,386

Line item	Budget Amount	Decrease	Amended Budget Amount
100.400.02.083.02	$51,500	$2,500	$49,000

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

ATTEST:

/s/ Don Hall
Don Hall, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

/s/ Brent Reinke
Brent Reinke, Commissioner

Commissioner Hall made a MOTION to approve Resolution #2022-035 for Zoning A Budget in the Amount of $7,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 035

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Zoning A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Coroner A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund

general reserve to increase the budgeted amount in the Zoning A budget by $7,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.412.01.001.00	$193,835	$7,000	$200,835

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$49,000	$7,000	$42,000

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-036 for Veterans A Budget in the Amount of $250.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 036

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Veterans A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Veterans A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Veterans A budget by $250 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.417.01.001.00	$45,927	$250	$46,177

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$42,000	$250	$41,750

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

ATTEST:

/s/ Don Hall
Don Hall, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

/s/ Brent Reinke
Brent Reinke, Commissioner

Commissioner Hall made a MOTION to approve Resolution #2022-037 for Emergency Management A Budget in the Amount of $2,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 037

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Emergency Management A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Emergency Management A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Emergency Management A budget by $2,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.433.01.001.00	$86,312	$2,000	$88,312

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$41,750	$2,000	$39,750

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-038 for Research and Development A Budget in the Amount of $250.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 038

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Research & Development A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Current Expense Fund general reserve appropriation need to be transferred to the Research & Development A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Current Expense Fund general reserve to increase the budgeted amount in the Research & Development A budget by $250 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
100.439.01.001.00	$60,175	$250	$60,425

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
100.400.02.083.02	$39,750	$250	$39,500

DATED this 30th day of September, 2022

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

ATTEST:

/s/ Brent Reinke
Brent Reinke, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-039 for Tort A Budget in the Amount of $15,385.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was requested by Shannon because the rate increased after the budget was set. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 039

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 Budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Tort budget has had unforeseen contingencies arise, which could not reasonably have been foreseen at the time of making the budget and shall require the expenditure of money not provided for in the budget due increased deductibles and premiums for Natural Resource Litigation and Capital Crimes Defense Fund; and

WHEREAS, the Tort unexpended fund balance will be used to make the budget adjustment; then

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Tort budget by $15,385 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
102.435.02.073.00	$50,000	$10,000	$60,000
102.435.02.087.04	$5,345	$1,336	$6,681
102.435.02.088.00	$34,843	$4,049	$38,892

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock

Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-040 for Capital Project Budget in the Amount of $2,000,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for camera system upgrades for Juvenile Detention and the Jail and the building of the court facility at County West. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 040

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 Budget for Twin Falls County as published; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Capital Projects budget has had unforeseen contingencies arise, which could not reasonably have been foreseen at the time of making the budget and shall require the expenditure of money not provided for in the budget due to camera system upgrades for Juvenile Detention and the Jail and the building of the court facility at County West; and

WHEREAS, the Capital Projects unexpended fund balance will be used to make the budget adjustment; then

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Capital Projects budget by $2,000,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
108.508.02.003.00	$600,000	$2,000,000	$2,600,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-041 for Parks and Recreation A Budget in the Amount of $22,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that the purchase of a loader was more than expected. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 041

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 Budget for Twin Falls County as published; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Parks & Recreation budget has had unforeseen contingencies arise, which could not reasonably have been foreseen at the time of making the budget and shall require the expenditure of money not provided for in the budget due to the purchase of a loader backhoe; and

WHEREAS, the Parks and Recreation unexpended fund balance will be used to make the budget adjustment; then

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Parks & Recreation budget by $22,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
114.414.02.090.00	$30,000	$22,000	$52,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-042 for AD Valorem A Budget in the Amount of $2,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 042

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 Budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Ad Valorem A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the Ad Valorem unexpended fund balance will be used to make the budget adjustment; and

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Ad Valorem A budget by $2,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
116.416.01.001.00	$776,423	$2,000	$778,423

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-043 for Social Service A Budget in the Amount of $6,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 043

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Social Services A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the Social Services unexpended fund balance will be used to make the budget adjustment; and

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Social Services A budget by $6,000 for FY 2022 pursuant to Idaho Code §31-1605

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
130.430.01.001.00	$152,464	$6,000	$158,464

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-044 for Waterways A Budget in the Amount of $1,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 044

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Waterways A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the Waterways unexpended fund balance will be used to make the budget adjustment; and

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Waterways A budget by $1,000 for FY 2022 pursuant to Idaho Code §31-1605

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
174.474.01.001.00	$30,128	$1,000	$31,128

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-045 for Public Defender B Budget in the Amount of $16,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for training expenses. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 045

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Public Defender B budget had additional unforeseen expenses due to training expenses. The county received one-time funds from the Public Defense Commission and will use $11,491 of those funds to help cover some of these training expenses; and

WHEREAS, the funds from the Justice Fund general reserve appropriation need to be transferred to the Public Defender B budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Justice Fund general reserve to increase the budgeted amount in the Public Defender B budget by $16,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
196.406.02.010.07	$8,000	$16,000	$24,000

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
196.596.02.001.00	$100,000	$16,000	$84,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall

Don Hall, Commissioner

ATTEST:

/s/ Brent Reinke
Brent Reinke, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-046 for Juvenile Probation A Budget in the Amount of $10,500.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 046

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Juvenile Probation A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Justice Fund general reserve appropriation need to be transferred to the Juvenile Probation A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Justice Fund general reserve to increase the budgeted amount in the Juvenile Probation A budget by $10,500 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
196.419.01.001.00	$399,231	$8,500	$407,731
196.419.01.003.00	$89,794	$2,000	$91,794

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**
196.596.02.001.00	$84,000	$10,500	$73,500

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

ATTEST:

/s/ Don Hall
Don Hall, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

/s/ Brent Reinke
Brent Reinke, Commissioner

Commissioner Hall made a MOTION to approve Resolution #2022-047 for Magistrate Probation A Budget in the Amount of $2,500.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was for a one-time retention incentive for full-time employees. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 047

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of County Commissioners have the right to make a general reserve appropriation in the event of any unforeseen contingency arising, which could not have reasonably been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Board of County Commissioners adopted Resolution 2022-23 on July 5, 2022 authorizing a one-time retention incentive to full-time employees. The Magistrate Probation A budget had additional unforeseen expenses due to this resolution; and

WHEREAS, the funds from the Justice Fund general reserve appropriation need to be transferred to the Magistrate Probation A budget to pay for these expenses; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and makes an appropriation from the Justice Fund general reserve to increase the budgeted amount in the Magistrate Probation A budget by $2,500 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
196.420.01.001.00	$451,340	$2,500	$453,840

Line item	**Budget Amount**	**Decrease**	**Amended Budget Amount**

196.596.02.001.00	$73,500	$2,500	$71,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

ATTEST:

/s/ Don Hall
Don Hall, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

/s/ Brent Reinke
Brent Reinke, Commissioner

Commissioner Hall made a MOTION to approve Resolution #2022-048 for Conflict Public Defender A Budget in the Amount of $100,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was under-budgeted. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 048

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 Budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the Board of Commissioners may proceed to adjust the budget as adopted; and

WHEREAS, the Justice Fund budget has had unforeseen contingencies arise, which could not reasonably have been foreseen at the time of making the budget and shall require the expenditure of money not provided for in the budget due to increased costs in providing conflict public defenders; and

WHEREAS, the Justice Fund unexpended fund balance will be used to make the budget adjustment; then

NOW, BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the Justice Fund budget by $100,000 for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
196.596.02.003.00	$600,000	$100,000	$700,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF

COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-049 to increase amounts for Grants and Unscheduled Revenue. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 049

WHEREAS, on September 8, 2021, the Twin Falls County Board of Commissioners adopted the Fiscal Year 2022 budget for Twin Falls County; and

WHEREAS, after the budget was adopted, Twin Falls County became aware of unanticipated revenue that was not budgeted in the fiscal year 2022 budget for Twin Falls County; and

WHEREAS, pursuant to Idaho Code §31-1605, the county has the authority to reopen its budget if unanticipated revenue is received so that it can be expended by the County during the current fiscal year; and

WHEREAS, Twin Falls County received unscheduled revenue and grants to cover the expenses on the following budgets; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls Board of Commissioners unanimously adopts this resolution and increases the budgeted amount in the following budgets for FY 2022 pursuant to Idaho Code §31-1605.

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
TARC Grants			
601.901.02.015.00	$	$2,692	$2,692
DSO Clinician			
606.906.01.001.00		$50,020	$50,020

606.906.02.070.00		$2,991	$2,991
606.906.02.070.03		$700	$700
606.906.02.071.00		$5,973	$5,973
606.906.02.073.00		$6,271	$6,271
606.906.02.073.01		$213	$213
IDJC Safe Teen Assessment Grant			
607.907.01.001.00		$16,363	$16,363
607.907.02.070.00		$986	$986
607.907.02.070.03		$231	$231
607.907.02.071.00		$1,954	$1,954
607.907.02.073.00		$1,920	$1,920
Tobacco Tax Grant			
609.909.01.001.00	$168,191	$7,000	$175,191
609.909.02.070.00	$10,428	$25	$10,453
609.909.02.070.03	$2,439	$6	$2445
609.909.02.071.00	$20,083	$875	$20,958
609.909.02.073.01	$5,870	$805	$6,675
Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
ASAT			
612.912.02.005.00	$	$50,000	$50,000
R.S.A.T. Grant			
613.913.01.001.00	$25,100	$101,000	$126,100
613.913.02.002.00	$750	$9,000	$9,750
613.913.02.003.00		$4,800	$4,800
613.913.02.070.00	$1,557	$6,500	$8,057
613.913.02.070.03	$364	$1,500	$1,864
613.913.02.071.00	$2,069	$9,500	$11,569
613.913.02.073.00	$1,891	$8,500	$10,391
613.913.02.073.01	$103	$300	$403
Invasive Check Station			
614.914.01.001.00	$	$11,140	$11,140
614.914.02.070.00	$	$691	$691
613.913.02.070.03	$	$162	$162
613.913.02.073.01	$	$3,305	$3,305
BCP Basic Safehouse Grant			
618.918.02.002.00	$	$1,553	$1,553
ARPA Recovery Fund			
626.926.02.001.00	$	$100,000	$100,000

626.926.02.002.00	$	$1,075	$1,075
JAG Grant			
645.945.02.007.00	$	$1,891	$1,891
645.945.02.070.10	$	$1,654	$1,654
645.945.02.071.20	$	$17,015	$17,015
Sheriff's Donation Fund			
651.951.02.002.00	$	$177	$177
651.951.02.005.00	$	$459	$459
Sheriff Drug Seizure Money			
652.952.02.001.00	$30,000	$35,000	$65,000
Sheriff Vests			
666.966.02.031.09		$19,000	$19,000
Prosecutor Drug Reimb			
667.967.01.001.00	$72,505	$600	$73,105

Line item	**Budget Amount**	**Increase**	**Amended Budget Amount**
Juvenile Probation Misc			
673.973.02.001.00	$10,000	$2,100	$12,100
673.973.02.004.00	$500	$3,200	$3,700
673.973.02.010.00	$1,500	$500	$2,000
673.973.02.030.00		$1,100	$1,210
District Court - CAO			
683.983.02.006.00	$3,000	$24,000	$27,000

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock

Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-050 for District Court Fund to Court Facility fund in the Amount of $431,971.36. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk, noted that it was from the distribution of money in the liquor account. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 050

A RESOLUTION TRANSFERRING FUNDS FROM THE DISTRICT COURT FUND TO THE COURT FACILITY FUND

WHEREAS**,** the 2018 Idaho Legislature passed House Bill 643, which amended Idaho Code §1-2218; §23-404; §31-3201A to provide funding for suitable and adequate quarters of the magistrate's division of the district court, including the facilities and equipment necessary to make the space provided functional for its intended use, and shall provide for the staff personnel, supplies and other expenses of the magistrate's division; and

WHEREAS, upon the advice of the Twin Falls County Prosecuting Attorney, the funds deposited in the District Court Fund during FY 2022 can be transferred to the Court Facility Fund by resolution of the Board of County Commissioners for future needs of the magistrate's division of the district court for the expansion/remodel of the Theron Ward Judicial Building; and

WHEREAS, during FY 2022, Twin Falls County received $358,322 from the distribution of moneys in the liquor account and $73,649.36 from court fees which were deposited in the District Court Fund; and

NOW, THEREFORE BE IT RESOLVED that the Twin Falls County Board of Commissioners unanimously adopts this resolution and transfers $431,971.36 from the District Court Fund to the Court Facility Fund 660.860.00.002.00. $73,649.36 shall be transferred from line 118.318.00.002.50 and $358,322 shall be transferred from line 118.318.00.31.00.

FURTHERMORE, as required by Idaho Code §31-1508, certified copies of this resolution shall be filed in the office of the County Auditor and the County Treasurer.

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-051 for Current Expense to Capital Project Fund A Budget in the Amount of $3,000,000.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 051

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS FOR TWIN FALLS COUNTY, IDAHO TRANSFERRING FUNDS FROM CURRENT EXPENSE FUND 100 TO CAPITAL PROJECTS FUND 108

WHEREAS**,** Twin Falls County has excess funds in Current Expense; and

WHEREAS**,** upon the advice of Twin Falls County's outside auditor, Zwygart John & Associates, the excess funds in Current Expense can be transferred to the Capital Projects Fund by resolution of the Board of County Commissioners for future capital needs of the county;

WHEREAS**,** it is recommended that the excess funds in Current Expense Fund 100 be transferred to the Capital Projects Fund 108 by resolution of the Board of County Commissioners for future capital facility needs;

NOW, THEREFORE BE IT RESOLVED that the Twin Falls County Board of Commissioners unanimously adopts this resolution and transfers $3,000,000 from Current Expense Fund 100.300.00.081.01 into the Capital Projects Fund 108.308.00.099.09.

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-052 from Current Expense to Capital Project Fund A Budget in the Amount of $1,274,975.00. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 052

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS FOR TWIN FALLS COUNTY, IDAHO TRANSFERRING FUNDS FROM CURRENT EXPENSE FUND 100 TO CAPITAL PROJECTS FUND 108

WHEREAS**,** Twin Falls County has excess funds of $1,274,975 in Current Expense from Payments in Lieu of Taxes (PILT); and

WHEREAS**,** upon the advice of Twin Falls County's outside auditor, Zwygart John & Associates, the excess funds in Current Expense can be transferred to the Capital Projects Fund by resolution of the Board of County Commissioners for future capital needs of the county;

WHEREAS**,** it is recommended that the excess funds in Current Expense Fund 100 from excess PILT be transferred to the Capital Projects Fund 108 by resolution of the Board of County Commissioners for future capital needs;

NOW, THEREFORE BE IT RESOLVED that the Twin Falls County Board of Commissioners unanimously adopts this resolution and transfers $1,274,975 from Current Expense Fund 100.300.00.061.02 into the Capital Projects Fund 108.308.00.099.09.

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall
Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

ATTEST:

/s/ Kristina Glascock
Kristina Glascock, Clerk

Commissioner Hall made a MOTION to approve Resolution #2022-053. Commissioner Reinke SECONDED. Discussion Commissioner Hall read the resolution for the record. Kristina Glascock, Clerk noted that the account is for future closure and post-closure care for the Hub Butte Landfill. Motion Passed Unanimously.

RESOLUTION NO. 2022 - 053

A Resolution Restricting the Cash in the Hub Butte Landfill Project Fund for FY 2022

WHEREAS, the County of Twin Falls, Idaho, has a need for solid waste disposal at safe sites with adequate capacity and the Hub Butte Landfill was previously established to provide the same; and

WHEREAS there is a plan to finance future closure and post-closure care for the Hub Butte Landfill. The current plan is the Amended Financial Assurance Plan Hub Butte Landfill, which contains a payment schedule that is attached hereto as Exhibit A; and

WHEREAS a trust account has been established to finance the future closure and post-closure care for the Hub Butte Landfill, which is called the Hub Butte Landfill Project Fund (690); and

WHEREAS Twin Falls County desires to restrict the cash in that fund for the specific purpose of closure and post-closure care of the Hub Butte Landfill, and therefore ensure the funds are not used for immediate or general use and has previously restricted the cash in the Hub Butte Landfill Project Fund by resolution:

NOW, THEREFORE, BE IT RESOLVED by the Twin Falls County Board of Commissioners:

That it is in the public interest to continue to restrict the cash in the Hub Butte Landfill Project Fund (690) for the purpose of closure and post-closure care;

THEREFORE, the Twin Falls County Board of Commissioners unanimously adopts this resolution and hereby makes a fund balance designation for fiscal year 2022 to restrict the cash in the Hub Butte Landfill Project Fund (690) for the purpose of closure and post-closure care of the Hub Butte Landfill in order to comply with payment schedule of the Amended Financial Assurance Plan Hub Butte Landfill.

DATED this 30th day of September, 2022.

TWIN FALLS COUNTY BOARD OF COMMISSIONERS

/s/ Jack Johnson
Jack Johnson, Chairman

/s/ Don Hall ATTEST:

Don Hall, Commissioner

/s/ Brent Reinke
Brent Reinke, Commissioner

/s/ Kristina Glascock
Kristina Glascock, Clerk

There being no further business, the Board recessed until 8:00 a.m., October 3, 2022, at the Commissioners Chambers, second floor of the Twin Falls County West Facility, 630 Addison Ave West, Twin Falls, Idaho, for the transaction of further business of the Board.

In the Matter of ACCOUNTS PAYABLE
Expenditures by fund for September 2022:

Fund 100	Current Expense	$2,147,174.07
Fund 102	Tort	8,660.13
Fund 106	Safehouse	45,305.95
Fund 108	Capital Projects Fund	302,064.91
Fund 113	Weeds	19,363.40
Fund 114	Parks and Recreation	31,564.38
Fund 115	Solid Waste	8,843.75
Fund 116	Ad Valorem	79,186.16
Fund 118	District Court	78,225.42
Fund 130	Indigent Fund	113,189.12
Fund 131	Public Health	0.11-
Fund 132	Revenue Sharing	0.00
Fund 136	Pest Control	0.00
Fund 137	Election Consolidation	23,660.15
Fund 174	County Boat License Fund	7,124.41
Fund 175	Snowmobiles	0.00
Fund 196	Justice Fund	1,216,488.98
Fund 601	T.A.R.C-Health Initiative	0.00
Fund 602	R.E.E.Z	0.00
Fund 604	Federal Drug Seizures	0.00
Fund 606	DSO Clinician	0.00
Fund 607	Cops-Hiring Grant	9,143.43
Fund 608	Juvenile Correction Act Funds	10,127.72
Fund 609	Tobacco Tax Grant	15,657.76
Fund 610	Boat Grant Waterways Match	10,826.68
Fund 611	Adult Substance Abuse Grant	0.00
Fund 612	ASAT-216	3,554.07
Fund 613	R.S.A.T Grant	17,416.68
Fund 614	Invasive Check Station	0.00
Fund 615	S.U.D Funds	2,065.52
Fund 616	SCAAP	0.00
Fund 617	OHV Law Enforcement	2,121.71-
Fund 618	BCP Basic-Safehouse Grant	0.00
Fund 619	Restorative Alternative Program	0.00